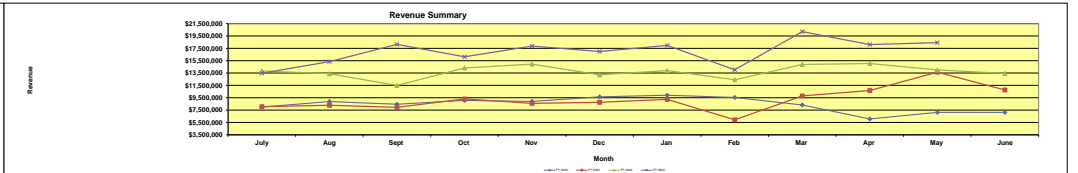
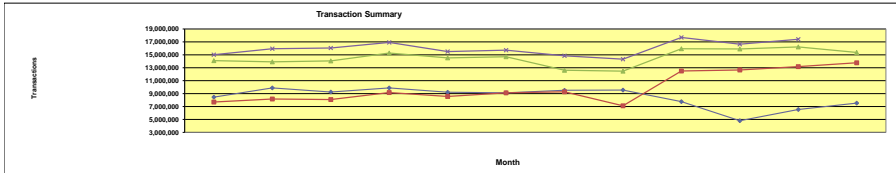


Central Texas Regional Mobility Authority Toll Revenue and Transaction Trends												
	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	June
PT 20 Revenue	\$ 7,065,744	\$ 8,863,981	\$ 8,443,792	\$ 9,042,241	\$ 8,904,078	\$ 9,445,804	\$ 9,908,272	\$ 9,548,090	\$ 8,323,128	\$ 6,065,314	\$ 7,730,595	\$ 7,126,114
PT 20 Transactions	8,463,014	8,881,791	9,251,286	9,977,902	9,220,028	9,126,134	9,514,136	9,550,152	7,769,017	4,807,224	6,546,810	6,546,810
PT 21 Revenue	\$ 8,056,792	\$ 8,283,941	\$ 7,979,218	\$ 9,303,961	\$ 8,590,864	\$ 8,782,269	\$ 9,242,478	\$ 8,524,625	\$ 9,796,940	\$ 10,668,848	\$ 13,038,869	\$ 10,764,993
PT 21 Transactions	7,697,273	8,584,316	8,962,376	9,159,382	8,961,060	9,121,110	9,276,943	7,118,501	12,486,216	10,668,422	13,179,684	13,772,598
PT 22 Revenue	\$ 13,831,837	\$ 13,363,317	\$ 11,486,124	\$ 14,316,150	\$ 14,939,969	\$ 14,309,969	\$ 13,209,823	\$ 12,409,517	\$ 14,892,242	\$ 15,048,059	\$ 14,008,730	\$ 13,430,818
PT 22 Transactions	14,102,025	13,910,346	14,058,822	15,272,109	14,529,126	14,705,685	12,616,192	12,476,269	15,946,598	15,912,727	16,233,657	15,365,429
PT 23 Revenue	\$ 13,468,114	\$ 15,340,841	\$ 14,139,817	\$ 16,128,455	\$ 17,865,149	\$ 16,888,241	\$ 17,970,796	\$ 14,025,456	\$ 20,204,738	\$ 18,167,789	\$ 18,036,154	\$ 17,405,618
PT 23 Transactions	15,014,340	15,945,589	16,054,531	16,817,418	15,504,378	15,721,539	14,862,981	14,325,202	17,896,877	16,848,071	17,405,618	17,405,618
Change in Revenue	-2.63%	14.62%	57.93%	12.68%	19.58%	28.60%	25.37%	13.02%	35.67%	20.35%	31.53%	
Change in Transactions	-6.47%	14.65%	14.20%	10.77%	8.71%	6.91%	17.72%	-14.65%	10.91%	-4.63%	7.20%	



183A - April 2023 Transactions by Plaza												
	Roanoke Creek Northbound	Roanoke Creek Southbound	Cypress Falls Mailing	Cypress Falls Northbound	Cypress Falls Southbound	Lakeline Northbound	Lakeline Southbound	Lakeline Mailing	Park Street Mailing	Scottsboro Northbound	Total All Plazas	
Subtotal		124,681		88,179	2,910,881	27,339	24,041	906,246	816,183	2,560,657	62,695	6,280,650
290 East (Manor Expressway) - April 2023 Transactions by Plaza												
	290 from 183	290 to 183	Saratoga	Saratoga	Giles	Giles	Harris	Harris	Palmer	130 Direct Connector	Total All Plazas	
Subtotal	389,251	513,721	35,804	27,610	73,683	92,270	1,515,681	39,250	42,047	918,631	377,363	4,026,511
71 Toll Lane - April 2023 Transactions by Plaza												
								973 Eastbound	973 Westbound	Total All Plazas		
Subtotal								555,264	529,184	1,084,448		
183 Toll - April 2023 Transactions by Plaza												
	51st Street Exit Ramp	51st Entry Ramp	51st Street (Loyside)	51st Mailing	51st Mailing	490 East Ramp Northbound	Smith Road	Smith Road	Thompson Mailing	Thompson Mailing	971 East	Total
Subtotal	181,808	189,822	873,747		901,693	46,443	41,207	102,293	1,074,045	1,145,688	371,028	5,343,181
45SW - April 2023 Transactions by Plaza												
								45SW Eastbound	45SW Westbound	Total All Plazas		
Subtotal								337,386	336,632	674,018		
Total												17,405,618

February 2021 & 2023 - Facilities were closed due to severe winter storm.